

By: Bryan Sweetland, Cabinet Member - Environment, Highways and Waste
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To: Environment, Highways and Waste Policy Overview and Scrutiny Committee – 12 January 2012

Subject: KCC Quarterly Performance Report, Quarter 2 2011/12, including mid year Business Plan monitoring

Classification: Unrestricted

Summary

The purpose of the Quarterly Performance Report is to inform members about key areas of performance for the authority.

The mid year Business Plan monitoring provides highlights of achievements to date for the divisions within the Enterprise and Environment Directorate.

Members are also asked to NOTE this report.

Introduction

1. The Quarter 2, 2011/12, KCC Performance Report was presented to Cabinet on 5 December.
2. The Enterprise and Environment sections of the Quarter 2 report are attached at Appendix 1.
3. A light touch mid year Business Plan monitoring exercise was conducted in November with the aim of identifying achievements and also areas where tasks were not completed.
4. A report of the highlights of the mid year Business Plan monitoring for Enterprise and Environment is attached at Appendix 2.

Quarter 2 Performance Report

5. The Quarterly Performance Report replaces the previous Core Monitoring and at this stage is still in development.
6. A summary of performance for quarter 2 for the directorate is provided on page 3 of Appendix 1, detailing the main results against the key performance indicators.

7. This process contributes to the management of the overall performance of the authority and the reports are to be published on the external web site as part of KCC's transparency agenda.

Mid year business plan monitoring

8. A summary of the highlights of the mid year Business Plan monitoring for Enterprise and Environment is attached an Appendix 2.
9. A number of achievements have been reported by Divisions up to the half year point. The majority of projects, developments and activities are reported as progressing as expected, with completion by the year.

Recommendations

10. Members are asked to NOTE this report.

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